

**West Park Estates Homeowners Association
Proposed Budget
Expenses for 2013**

Administration Expenses

| | |
|-----------------------------|--------------------|
| Insurance | \$ 1,800.00 |
| Meeting Room Rental | \$ 100.00 |
| Office Supplies | \$ 25.00 |
| Postage and Delivery | \$ 120.00 |
| Taxes - Property | \$ 10.00 |
| Miscellaneous | \$ 45.00 |
| Welcoming Committee | \$ 200.00 |
| Total Administration | \$ 2,300.00 |

Common Area Expenses

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|--------------------------|--------------------|
| Lawn Mowing Contract | \$ 2,100.00 |
| Landscaping | \$ 1,000.00 |
| Utilities (Water) | \$ 900.00 |
| Total Common Area | \$ 4,000.00 |

Service & Event Expenses

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|------------------------------------|--------------------|
| Bulk Trash | \$ 1,400.00 |
| Garage Sale Ads | \$ 60.00 |
| National Night Out | \$ 500.00 |
| Total Services & Events | \$ 1,960.00 |

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|-----------------------|--------------------|
| TOTAL EXPENSES | \$ 8,260.00 |
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